

T O T A L E S

1,784,978.00	1,606,482.00	1,606,482.00	1,335,527.00	1,335,527.00	1,335,527.00	270,955.00
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FONDO DE PAVIMENTACION Y DESARROLLO MUNICIPAL RECURSOS 2011

	PAVIMENTACION ASFALTICA CALLE NIÑOS HEROES	495,000.00	495,000.00	495,000.00	492,142.00	492,142.00	492,142.00	2,858.00	99.42
	T O T A L E S	495,000.00	495,000.00	495,000.00	492,142.00	492,142.00	492,142.00	2,858.00	

FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS 2016

	<u>PARTIDA GENERICA</u>	<u>APROBADO</u>	<u>MINISTARDO</u>	<u>COMPROMETIDO</u>	<u>DEVENGADO</u>	<u>EJERCIDO</u>	<u>PAGADO</u>	<u>POR PAGAR</u>	<u>AVANCE %</u>
	597- LICENCIAS INFORMATICAS E INTELECTUALES	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		100.00
	261- COMBUSTIBLES LUBRICANTES Y ADITIVOS	38,536.50	38,536.00	38,536.00	38,536.00	38,536.00	38,536.00		100.00
	381 -GASTOS DE CEREMONIAL	136,883.76	136,884.00	136,884.00	136,884.00	136,884.00	136,884.00		100.00
	355- REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	20,705.80	20,706.00	20,706.00	20,706.00	20,706.00	20,706.00		100.00
	152- INDEMNIZACIONES	6,678.61	6,679.00	6,679.00	6,679.00	6,679.00	6,679.00		100.00
	246- MATERIAL ELECTRICO Y ELECTRONICO	7,934.40	7,934.00	7,934.00	7,934.00	7,934.00	7,934.00		100.00
	211- MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	36,976.06	36,976.00	36,976.00	36,976.00	36,976.00	36,976.00		100.00
	441-AYUDAS SOCIALES A PERSONAS	19,253.68	19,253.00	19,253.00	19,253.00	19,253.00	19,253.00		100.00
	248-MATERIALES COMPLEMENTARIOS	23,215.73	23,216.00	23,216.00	23,216.00	23,216.00	23,216.00		100.00
	316 -SERVICIOS DE TELECOMUNICACIONES Y SATELITES	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00		100.00
	341- SERVICIOS FINANCIEROS Y BANCARIAS	348.00	348.00	348.00	348.00	348.00	348.00		100.00
	T O T A L E S	321,692.54	321,692.00	321,692.00	321,692.00	321,692.00	321,692.00	0.00	